Annual Report of the Campus Planning and Development Committee: 2011-2012

The Campus Planning and Development Committee met two times during the 2011-2012 academic year. The focus of the first meeting (on November 4, 2012) was the annual presentation given by Dick Reynolds, Vice President of Operations.

- The main activity on the Medford Campus is the work on the Athletics Complex that is on budget and has an expected on-time completion date of September 2012.
- The main heating plant will switch over to natural gas from Fuel Oil #6.
- Tufts Hired VFA, a nationally known engineering company, to update Tufts’ Facility Condition Index (FCI) last completed over 10 years ago.

Lois Stanley, director of University Space Management and Planning also discussed her new role at Tufts and the need for master planning for long-term space needs. Rawn Associates have been hired to update their last Master Plan that they developed for Tufts in 2005.

The purpose of the second meeting (on March 9, 2012) was to discuss the Standard 8: Physical and Technological Resources Report for the NEASC Assessment. Special guests were Dick Reynolds and Lois Stanley. One of the themes of this report is the goal of more efficient use and maintenance of current space and then an incremental and focused analysis of where we need new space. The report provided more details of the VFA study of the physical conditions of Tufts facilities. It indicates that “as of July 2010, Tufts had a backlog of $106 million and a 5 year FCI projection of $214 million, which equates to an FCI barely within the acceptable range.” The result of this analysis will be an increase in deferred maintenance (DM) to approximately $30 million. This represents a doubling if the DM budget. One specific concern that will be addressed is the poor conditions of at least four student dormitories. Each will need to come out of service for at least a year to so that a gut renovation can be performed. This will require a swing dorm to make up for dorm out of service.

For the Committee:

**Faculty Members:**
Behrouz Abedian, Mechanical Eng
Clay Bennett, Chemistry
Kevin Dunn, English
David Feldman, Child Development
Catherine Freudenreich, Biology
Mary Glaser, Math
David Guss, Anthropology
Soha Hassoun, Comp Science
Justin Hollander, UEPP
Vida Johnson, Ger/Russ/As
Robin Kanarek, Psychology
Andrew Ramsburg, Civil & Env Eng

**Student Members:**
Catherine Freudenreich, Biology
Okuary Osechas
Mary Glaser, Math
JP Kaytros
David Guss, Anthropology
Soha Hassoun, Comp Science

**Ex Officio Members:**
Yolanda King, Dir/Residential Life
Bruce Reitman, Dean/Student Affairs

Jeffrey Zabel, Chair
Charles Sykes, Chemistry
Reed Ueda, History

**Student Members:**

**Ex Officio Members:**