The Campus Planning and Development Committee met two times during the 2010-2011 academic year. The focus of the first meeting was the annual presentation given by Dick Reynolds, Vice President of Operations. He first discussed some organizational changes in the Operations Division. The Facilities and Construction Departments have been combined into the Department of Facilities Services because they act together in a continuum from initial construction to operations. The new director is Bob Burns. Lois Stanley is the new director of University Space Management and Planning. She will take charge of administering and managing the supply side; the inventory of Tufts facilities. She will also work with clients to reconcile the long-term life of real estate with the semester-to-semester changes in needs. Lois works directly for Dick. Dick also mentioned an important cultural change; the Operations Division will act as a service organization – we are the clients!

Dick discussed some financial changes in the operating budget. In particular, there will be an increase in the FY12 deferred maintenance (DM) budget to get caught up with DM projects. There were 35 projects for $15.2 M last fiscal year. There will be envelope work in Bendetsen, restoration of all toilet rooms and common areas in Lewis, work on the exterior of TAB, and a new HVAC system in the Campus Center. The next phase of the Cousins Gym renovation project will get underway in 2011. This 42,000 square feet bump-out will make room for new locker rooms, expansion of the fitness center, and new offices for the Athletics Department. There will be additional work in 200 Boston Ave to accommodate further movement of the Biology Department to this site.

The special guest for the second meeting was Kate Fichter, the Project Manager for the Green Line extension at the Massachusetts Department of Transportation. You can read her blog posts for the latest news and updates on the Green Line Extension project. See: [http://transportation.blog.state.ma.us/blog/green-line-extension/](http://transportation.blog.state.ma.us/blog/green-line-extension/)

Kate reported that the College Avenue stop is now slated to be the terminal stop of the green line extension. No Tufts land will be taken to build this stop. The projected opening is October 2015. The D line – Riverside cars will start at College Avenue. The MDOT decided not to continue the green line to Route 16 because it would be the most expensive part of the green line extension and because there was ambivalence in Medford about this stop.

The MDOT is currently completing the Federal environmental review; the State environmental review has already been completed. It is hoped that the Federal review will be completed this summer. The design package should be completed by December 2012. The College Avenue Bridge carries a large water pipe. There is a problem with moving it since there are a lot of utilities nearby.

There is no plan for parking at any of the new stations. Governor Patrick has committed to pay for the green line extension costs (projected to be $1.2 billion).
For the Committee:  

Jeffrey Zabel, Chair

**Faculty Members:**  
Behrouz Abedian, Mechanical Eng  
Jane Bernstein, Music  
Kevin Dunn, English  
Susan Ernst, Biology  
Mary Glaser, Math  
David Guss, Anthropology  
Soha Hassoun, Comp Sci  
Justin Hollander, UEPP  
Vida Johnson, Ger/Russ/As  
Robin Kanarek, Psychology  
Andrew Ramsburg, Civil & Env Eng  

Charles Sykes, Chemistry  
Reed Ueda, History

**Student Members:**  
Mary Glaser, Math  
Wyatt Cadley  
David Guss, Anthropology  
JP Kaytrosh  
Soha Hassoun, Comp Sci  
Justin Hollander, UEPP

**Ex Officio Members:**  
Vida Johnson, Ger/Russ/As  
Robin Kanarek, Psychology  
Andrew Ramsburg, Civil & Env Eng  
Yolanda King, Dir/Residential Life  
Bruce Reitman, Dean/Student Affairs  
Barbara Rubell, Dir/Community Relations