The Campus Planning and Development Committee met three times during the 2008-2009 academic year. The focus of the first meeting was a presentation by Sarah Creighton (Project Manager, Office of Sustainability) and Betsy Isenstein (Energy Manager, Facilities) on energy and sustainability on the Medford Campus. They talked about policies for reducing energy use on campus. They noted that electricity is approximately half of our energy consumption and more than half of our energy costs. The possibility of a utilities master plan was raised at the meeting.

The focus of the second meeting was the annual presentation given by John Roberto, Vice President of Operations, concerning ongoing and future capital projects. He noted that many future projects in the planning stages have been curtailed because of the current economic conditions. This includes the Integrated Laboratory Complex. John reported on the following projects:

Under construction: Packard Hall restoration ($6.9 M budget); 51 Winthrop renovation into multipurpose function space ($2.6 M budget), Tisch Memorial Roof Garden ($1.9 M budget) – all completed.

In Design: Cousens Gym – phase 2: lengthen and rotate gym, ($3M budget), start 2/09 (request approval from trustees), finish 9/09; Pearson Organic Teaching lab – relocate from 3rd to 2nd floor, start 2/09 (request approval from trustees), finish 9/09; HR from TAB to 200 Boston Ave, ($340 K budget) and UIT to TAB.

The third meeting was a campus tour of recently completed and ongoing capital projects. The tour was led by John Roberto. We visited the Tisch Memorial Roof Garden, Packard Hall, Lane Hall, 51 Winthrop St, the Interfaith Center, and lounges in Carmichael Hall.

For the Committee: Jeffrey Zabel, Chair

Committee Members:
Behrouz Abedian, Mechanical Eng
Jane Bernstein, Music
Claire Conceison, Asst Prof Drama/Dance
Kevin Dunn, English
Susan Ernst, Biology
David Feldman, Child Dev
Soha Hassoun, Comp Sci
Justin Hollander, UEPP
Vida Johnson, Ger/Russ/As
Andrew Ramsburg, Civil & Env Eng
Jacob Schneps, Phys/Astron
Mary Jane Shultz, Chemistry
Diane Souvaine, Comp Sci

Charles Sykes, Chemistry
Reed Ueda, History

Ex Officio Members:
Yolanda King, Dir/Residential Life
Bruce Reitman, Dean/Student Affairs
Barbara Rubell, Dir/Community Relations

Student Members:
Aaron Bartel, TCU Senate
Shabazz Stuart, TCU Senate